

RIDGEFIELD LITTLE LEAGUE

Annual Meeting



Agenda

1. Welcome
2. League and Financial Report
3. Planning for the season
4. League policies review
5. Questions?

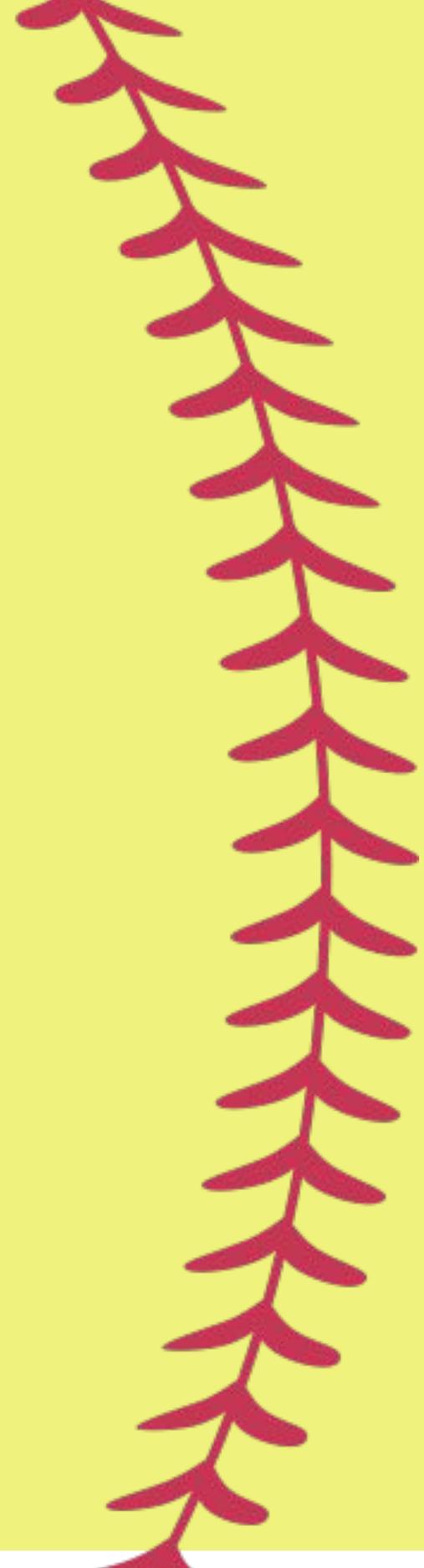
Election of New Board Members/Officers
(will be conducted by District 6)

Current Board Members

Interim President	Cody Howe
Vice President	Laura Frederick
Treasurer	Spencer Wiggins
Secretary and Information Officer	Lisa McCulloch
Player Agent	Danielle Mejia
Coaching Coordinator and VP: Baseball	Brian Rieger
Coaching Coordinator and VP: T-Ball and Pee Wee	Matt Welch
Facility and Fields Director	Brian Frederick
League Scheduler	Lindsay McQuiston
Equipment Manager	Ryan Perry
Concessions Manager	Laura Groat
Sponsorship and Fundraising	Ciara Cook

Financial Report

1. Overview/Key Points
2. FY25 Review
3. FY26 Fee Overview
4. FY26 Budget
5. Review Key Challenges



Key Points

Registration fee reduction for ALL Spring participants. Fall ball similar except for Tball – increased to cover actual cost

Updated books, caught up on federal tax returns, improved month-end reporting process

Dedicated budget for equipment repair/replace for ongoing operations

Dedicated budget included for fields/facilities improvements

\$20K included for equipment upgrades that may include catcher's gear, new mounds et cetera. Open to ideas.

Added \$25K fundraising goal

League has a cash surplus largely due to insurance payout. Plans to use these funds for CapEx TBD.

Statement of Revenue and Expenses for the Period of 2025

Type	January	February	March	April	May	June	July	August	September	October	November	December	Year-To-Date	Annual Budget
REVENUES														
Concession Stand Income	\$ -	\$ -	\$ 291	\$ 3,581	\$ 4,268	\$ 5,165	\$ 9,269	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 24,575	\$ 10,000
Registration Fees-Online	\$ 33,003	\$ 38,770	\$ 7,464	\$ 145	\$ 159	\$ 10,021	\$ -	\$ 12,090	\$ 3,071	\$ -	\$ -	\$ 4,697	\$ 109,420	\$ 79,382
Registration Fees-Paper	\$ -	\$ 355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355	\$ 355
Registration Fees-Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Fees-Team	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship fees-Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
League Fundraiser Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donation Income	\$ 1,500	\$ -	\$ 750	\$ 3,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240	\$ -	\$ -	\$ 6,340	\$ 10,000
Miscellaneous Income-List	\$ 49	\$ 63	\$ 108	\$ 195	\$ 8,000	\$ -	\$ 33	\$ 35,000	\$ 12	\$ -	\$ -	\$ -	\$ 43,461	\$ 500
Interest	\$ 0	\$ 1	\$ 1	\$ -	\$ 0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 11	\$ 5
Total Revenues	\$ 34,552	\$ 39,189	\$ 8,615	\$ 7,771	\$ 12,427	\$ 15,187	\$ 9,303	\$ 47,091	\$ 5,084	\$ 241	\$ 1	\$ 4,698	\$ 184,160	\$ 100,242
EXPENSES													Year-To-Date	Annual Budget
Uniforms	\$ -	\$ -	\$ 5,564	\$ 4,107	\$ 613	\$ 1,453	\$ 12,115	\$ -	\$ 3,773	\$ -22	\$ -	\$ -	\$ 27,602	\$ 9,736
Equipment	\$ 173	\$ 5,000	\$ -	\$ 6,557	\$ 3,423	\$ 97	\$ 38	\$ 37	\$ 40	\$ -	\$ 846	\$ -	\$ 16,211	\$ 13,000
Field Maintenance	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,461	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,979	\$ 2,000
Field Rentals	\$ 7,735	\$ 5,713	\$ 554	\$ 5,220	\$ 15,457	\$ 735	\$ 1,959	\$ -	\$ 1,013	\$ 5,696	\$ -	\$ -	\$ 44,082	\$ 35,000
Umpire Fees	\$ -	\$ -	\$ 500	\$ -	\$ 2,804	\$ 2,280	\$ 1,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,156	\$ 8,573
Charter Fees & Insurance	\$ 2,300	\$ -	\$ -	\$ -	\$ 1,367	\$ 1,364	\$ -	\$ -	\$ -	\$ 1,665	\$ -	\$ -	\$ 6,695	\$ 5,332
Tournament Fees	\$ -	\$ 466	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 466	\$ -
General Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185	\$ -
Utilities	\$ 76	\$ -	\$ 80	\$ -	\$ 93	\$ -	\$ 96	\$ 161	\$ 90	\$ 263	\$ 82	\$ -	\$ 941	\$ 960
Office Expense/Postage, etc.	\$ -	\$ -	\$ 3	\$ 188	\$ 12	\$ -	\$ 88	\$ -	\$ -	\$ -	\$ 110	\$ -	\$ 401	\$ -
Concession Food Expense	\$ -	\$ -	\$ 442	\$ 883	\$ 2,082	\$ 2,838	\$ 4,790	\$ 763	\$ -	\$ -	\$ -	\$ -	\$ 11,798	\$ 4,000
Fundraiser Cost	\$ -	\$ -	\$ -	\$ -	\$ 543	\$ -	\$ 651	\$ 163	\$ -	\$ -	\$ -	\$ -	\$ 1,356	\$ -
Professional Services, Audit, Etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Fees/Loan Payment	\$ 118	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118	\$ -
Miscellaneous Expense	\$ 44	\$ 50	\$ 600	\$ -	\$ 24	\$ 202	\$ 122	\$ 4,054	\$ -	\$ -	\$ -	\$ -	\$ 5,096	\$ 1,500
Total Expenses	\$ 10,447	\$ 12,730	\$ 7,743	\$ 16,955	\$ 26,603	\$ 10,429	\$ 21,450	\$ 5,177	\$ 4,915	\$ 7,602	\$ 1,038	\$ -	\$ 125,087	\$ 80,101
Net Income	\$ 24,106	\$ 26,460	\$ 872	\$ -9,184	\$ -14,176	\$ 4,758	\$ -12,147	\$ 41,914	\$ 169	\$ -7,361	\$ -1,037	\$ 4,698	\$ 54,374	\$ 20,142

FY2025 Statement Of Revenue and Expenses - Summary

Total Revenues

\$184,160.15

Expenses

\$125,087.43

Net Profit

\$54,374.41

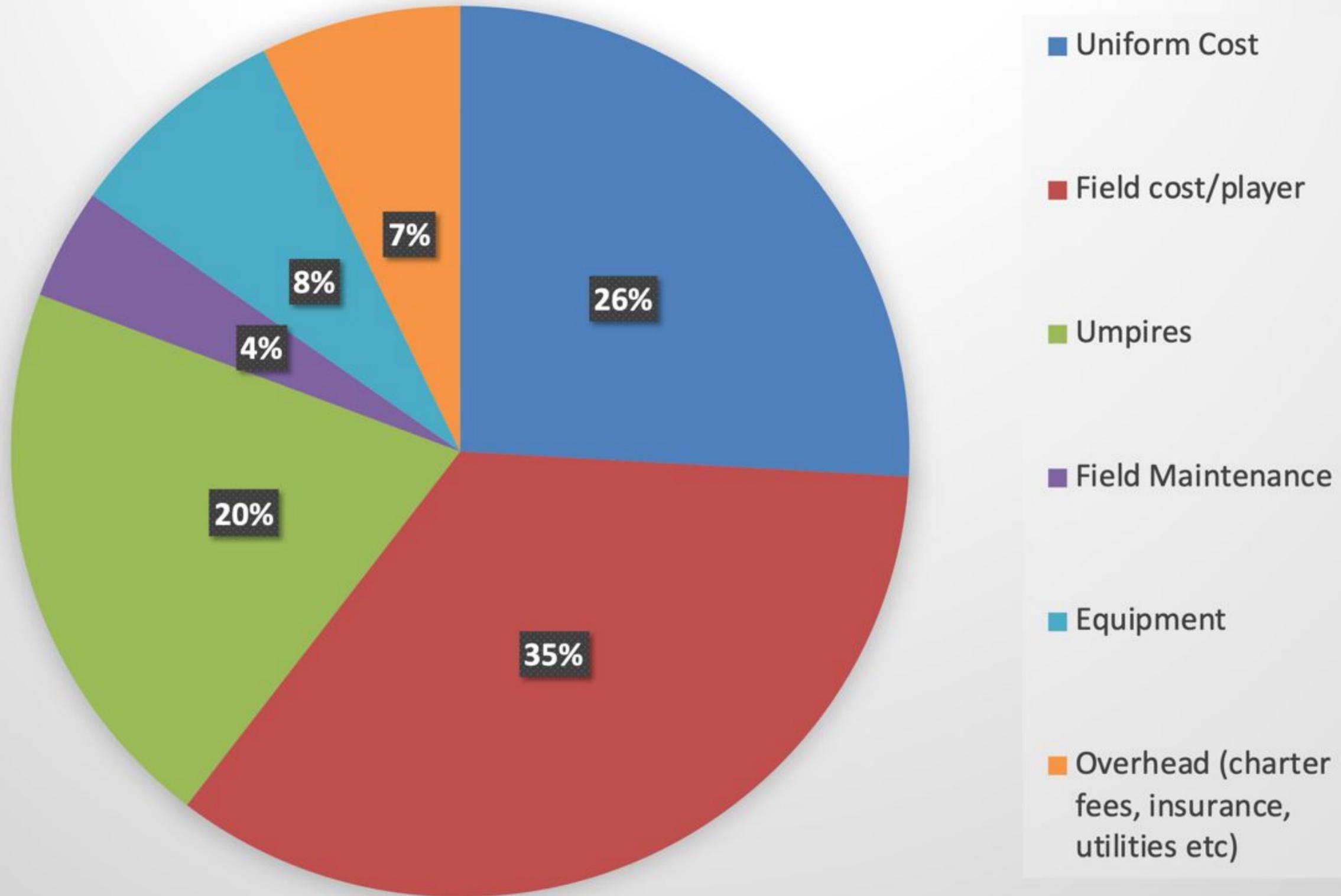
Cash on Hand 12/31/2025

\$58,985.86

Proposed Registration Fees

2025 Registration Fees			Proposed 2026 Registration Fees		
Spring			Spring		% Change
Juniors	\$ 275.00		Juniors	\$ 200.00	-27%
Majors	\$ 250.00		Majors	\$ 200.00	-20%
Minors	\$ 225.00		Minors	\$ 200.00	-11%
Peewee	\$ 175.00		Peewee	\$ 140.00	-20%
Tball	\$ 150.00		Tball	\$ 130.00	-13%
Fall			Fall		
Juniors	\$ 125.00		Juniors	\$ 125.00	0%
Majors	\$ 125.00		Majors	\$ 125.00	0%
Minors	\$ 125.00		Minors	\$ 125.00	0%
Peewee	\$ 75.00		Peewee	\$ 125.00	67%
Tball	\$ 75.00		Tball	\$ 125.00	67%

Where do Registration Fees Go?



*Example is for Spring Minors & Above Divisions

2026 Budget - Fully Funded w/ concession stand. Assumes 10% Growth

Type	January	February	March	April	May	June	July	August	September	October	November	December	2026 Budget
REVENUES													
Concession Stand Income	\$ -	\$ -	\$ 320	\$ 3,939	\$ 4,695	\$ 5,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,636
Registration Fees-Online	\$ 77,506	\$ -	\$ -	\$ -	\$ -	\$ 9,418	\$ -	\$ 22,963	\$ -	\$ -	\$ -	\$ -	\$ 109,887
Registration Fees-Paper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Registration Fees-Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship Fees-Team	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsorship fees-Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
League Fundraiser Income	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Donation Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Income-List	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 0	\$ 1	\$ 1	\$ -	\$ 0	\$ 1	\$ -	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 9
Total Revenues	\$ 77,506	\$ 1	\$ 5,322	\$ 8,939	\$ 9,695	\$ 20,101	\$ 5,000	\$ 22,963	\$ 1	\$ 1	\$ 1	\$ 1	\$ 149,531
EXPENSES													
													Year-To-Date
Uniforms	\$ -	\$ -	\$ 18,895	\$ -	\$ -	\$ -	\$ 6,800	\$ -	\$ 6,062	\$ -	\$ -	\$ -	\$ 31,757
Equipment	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 27,000
Field Maintenance	\$ -	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ 500	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 5,000
Field Rentals	\$ 6,600	\$ -	\$ -	\$ -	\$ -	\$ 27,635	\$ -	\$ -	\$ 2,618	\$ -	\$ -	\$ 7,616	\$ 44,469
Umpire Fees	\$ -	\$ -	\$ 550	\$ 600	\$ 3,200	\$ 2,287	\$ 1,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,596
Charter Fees & Insurance	\$ 2,530	\$ -	\$ -	\$ -	\$ 1,504	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,533
Tournament Fees	\$ -	\$ 513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 513
General Repairs	\$ -	\$ -	\$ -	\$ -	\$ 203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 203
Utilities	\$ 84	\$ -	\$ 88	\$ -	\$ 102	\$ -	\$ 106	\$ 177	\$ 99	\$ 99	\$ 99	\$ 99	\$ 952
Office Expense/Postage, etc.	\$ -	\$ -	\$ 3	\$ 207	\$ 13	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 320
Concession Food Expense	\$ -	\$ -	\$ 486	\$ 971	\$ 2,291	\$ 3,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,869
Fundraiser Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services, Audit, Etc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Fees/Loan Payment	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130
Miscellaneous Expense	\$ 775	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 175	\$ 100	\$ 100	\$ 100	\$ 89	\$ 2,389
Total Expenses	\$ 10,118	\$ 26,188	\$ 20,697	\$ 2,953	\$ 7,988	\$ 35,218	\$ 10,637	\$ 1,352	\$ 10,379	\$ 199	\$ 199	\$ 7,804	\$ 133,731
Net Income	\$ 67,388	\$ -26,187	\$ -15,376	\$ 5,986	\$ 1,708	\$ -15,117	\$ -5,637	\$ 21,611	\$ -10,378	\$ -198	\$ -198	\$ -7,803	\$ 15,800

Challenges

- Lack of enrollment
- Missed Fundraising Goal
- Snack Shack Underperformance
- Lack of volunteers
 - Umpires/Umpire In Chief
 - Snack Shack Volunteers
 - Other
- Field Space



League Constitution

- Previous constitution was voided in mid-2025
- Current status: approved, along with charter
- Biggest change: all board members have voting rights



Planning for the season

Registration

- Opened December 29th, 2025
- On February 1st, a late fee of \$100 will be applied for all divisions.
 - This offsets the cost of rush uniform orders.

Coaches/Volunteers

- Remember to complete your background check and abuse awareness ASAP

Evaluations (mandatory for minors and above) @RHS Fieldhouse

Saturday, February 7th	2-3pm: Softball	3-4pm: Major and Above Baseball	4-5pm, 5-6pm, 6-7pm: Minor Baseball
Monday, February 9th	6-7pm: Softball	7-8pm: Minor Baseball	8-9pm: Major and Above Baseball

Practices

- Begin the week of March 2nd

Field Day

- Saturday, March 21st from 9am-12pm at Abrams Park (sign ups to come!)

Opening Ceremonies

- Saturday, March 21st at 3:30pm
- **NEW LOCATION: RORC Field 4**

Games

- Begin March 28th

More communication will be sent out as the dates approach!

Practices

- Tee Ball & Coach Pitch: 1 practice per week
- Player Pitch and Above: 2 practices per week
- Earliest time slots are given to Tee Ball, then Coach Pitch, etc...
 - High school teams have all RORC fields reserved until 6:30pm.
 - Additionally, RHS takes priority on all fields for games and makeups due to weather.
- This year, RORC fields 1, 2, 4 and 5 have been reserved at their earliest slot.
 - Fields 4 and 5 now have lights, which means more evening practice time.

So... the reality is... *a minors team might practice from 7-9.*

- Abrams Fields may be unusable in March
 - Union Ridge gyms are reserved just in case

League Policies

Little League Sportsmanship Policy

Little League International and all of its local leagues promote and expect good sportsmanship by its players, coaches, volunteers, and spectators. We request your cooperation by supporting the participants and officials in a positive manner. Profanity, racial or ethnic comments, or other intimidating or disrespectful actions taken by spectators, players, coaches, or volunteers will not be tolerated and are grounds for removal from the complex. Please remember, Little League is about creating the best experience for the kids, and it's on all of us to make that happen.

Individuals will be held accountable for violations.

RLL will follow our bylaws and communicate those out to coaches and parents.



Thank you for coming!

Send questions to:

info@ridgefieldlittleleague.com

